

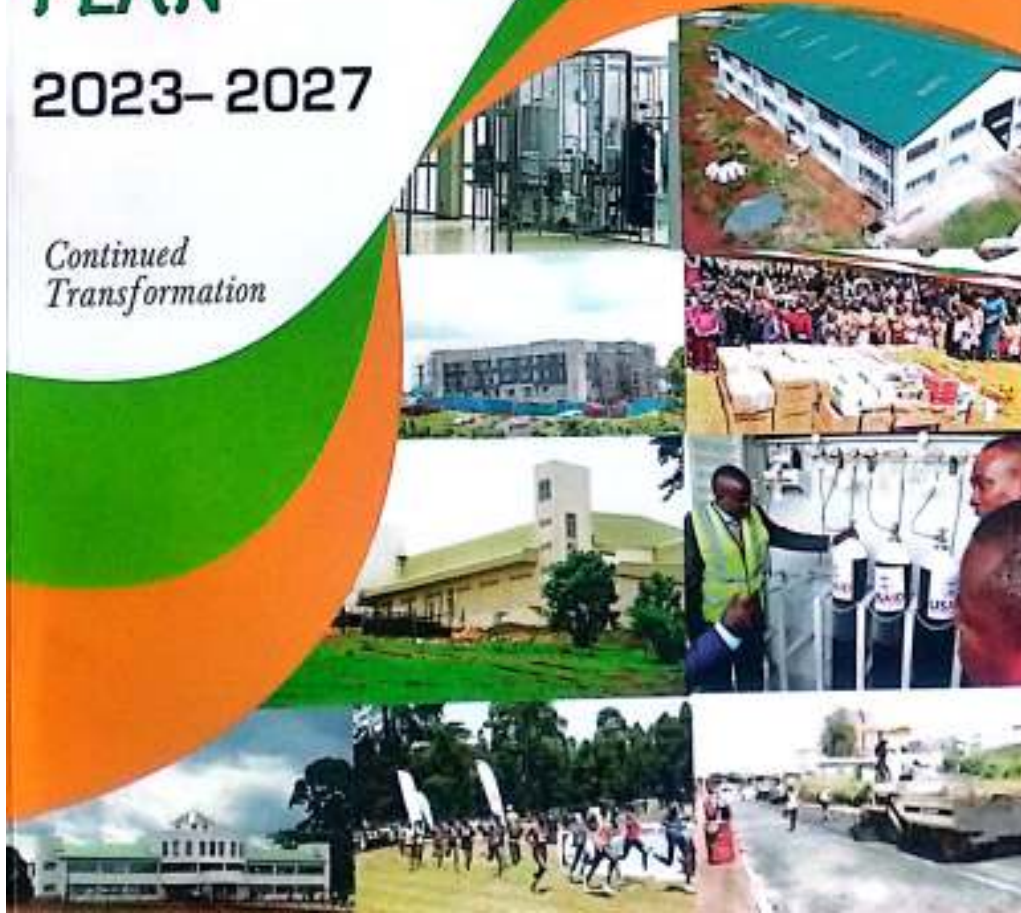


COUNTY GOVERNMENT OF NANDI

# COUNTY INTEGRATED DEVELOPMENT PLAN

2023–2027

*Continued  
Transformation*



#### 4.1.12 Kapsabet Municipality

Kapsabet Municipality is mandated to manage the growth and development of Kapsabet municipality.

**Vision:** An economically vibrant municipality that offers effective services in a conducive, livable and memorable environment.

**Mission:** To offer effective quality services to the residents in a transparent, clean, conducive environment that guarantees economic growth and sustainable livelihoods.

#### Development Priorities and Strategies

A summary of the sector priorities and strategies is presented in Table 4.30.

**Table 4.30: Kapsabet Municipality Sector Priorities and Strategies**

Sector Priorities	Strategies
Improve co-ordination and planning in Kapsabet municipality	<ul style="list-style-type: none"><li>Establish adequate office space</li><li>Improve road infrastructure within the Municipality</li><li>Provide suitable solid waste management solutions</li><li>Provide suitable liquid waste management solutions in areas within Kapsabet Municipality that are not served by KANAWASCO</li><li>Enhance proper disposal of human excreta</li><li>Enhance accessibility to all-important amenities in line with approved physical development plans.</li><li>Provide modern orderly, spacious, accommodative and suitable bus parks, parking bays and boda boda sheds</li><li>Enhance disaster preparedness and risk management within the Municipality</li><li>Provide conducive, spacious and business friendly modern markets</li><li>Increase ICT infrastructure</li><li>Enhance security within the Municipality</li><li>Complete the development of Kapsabet Municipality Spatial Framework</li><li>Greening, beautification and protection of fragile areas</li><li>Enhance sports infrastructure and talent development in the Municipality</li></ul>

**Kapsabet Municipality Sector Programmes**

A summary of the sector programmes and sub-programmes to be implemented during the review period is presented in Table 4.3.1.

**Table 4.3.1: Kapsabet Municipality Sector Programmes**

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)	
				Year 1 Target	Year 1 Cost	Year 2 Target	Year 2 Cost	Year 3 Target	Year 3 Cost	Year 4 Target	Year 4 Cost	Year 5 Target	Year 5 Cost		
<b>Programme: Kapsabet Municipality</b>															
<b>Objective: To Improve Co-ordination and Planning in Kapsabet Municipality</b>															
<b>Outcome: Improved Co-ordination and Planning in Kapsabet Municipality</b>															
Administrative services	Office block constructed and equipped	Completion Level (%) of Municipality Office block	Goal 8.8	40	40	70	20	200	20	20	20	20	20	20	100
	Municipality plans and policies developed	No. of Municipality plans, policies and bills developed	Goal 11.3	2	2	2	12	2	2	2	1	4			20
	HIS Capacity Enhanced	No. of technical and essential officers recruited		17	19.2	29	31.4	29	10.1	30	10.1	10.1	26	10.8	64.6
	TCT Connectivity	Information system developed	Goal 9.11.5			1	25								25
	Outdoor screens installed	No. of outdoor screens installed	Goal 9.5.C			1	10	1	10				1	10	30
	Vehicles acquired	No. of operational vehicles acquired			2	14	2	14	2	14					42
Road Infrastructure	Improved road network and connectivity	KM of roads upgraded to bitumen standards		7	420	7	420	7	420	6	360			1,620	





Division: Kapoori Municipality

Sub-Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Ksh. M)												Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		Total		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Sanitation and Waste Management	Solid waste management improved	KM of NMT made available	1	1	1	1	1	1	1	1	1	1	1	1	1	14
		KM of newly opened up toilets	3	6	3	6	2	5	2	6	2	6	2	6	30	
		KM of newly opened toilets	8	-	3	1	8	1	8	1	8	1	8	1	8	5
		KM of newly installed portable toilets	8	10	8	10	3	15	8	10	8	10	8	10	50	
		KM of newly installed portable toilets	98	2.4	98	2.4	96	2.4	96	2.4	96	2.4	96	2.4	12	
	Liquid waste management improved	No. of gyms made required	1	15	1	15	1	15	1	15	1	15	1	15	60	
		No. of Waste receptacles required	10	3	5	1.5	5	1.5	5	1.5	5	1.5	5	1.5	6	
		KM of new fire extinguishers	2	20	2	20	2	20	2	20	2	20	2	20	80	
		Properties of liquid waste treatment system rehabilitated	40	160	19	76	19	76	19	76	19	76	19	76	304	
		No. of new water supply schemes rehabilitated	1	15	1	15	1	15	1	15	1	15	1	15	60	
Total				1	300	3	375	3	375	3	375	3	375	3	375	675

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Sector: Kapwabet Municipalities																
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG targets	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)		
				Year 1		Year 2		Year 3		Year 4		Year 5				
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		Newly constructed sewer trunk and appurtenance' accessories	Goal 6.2	1	2,000	1	2,000	1	2,000							4,000
	Mhloni blocks constructed	Mn. of Ahluwon blocks constructed	11.5	2	6	1	3	1	3							12
Sports Infrastructure and talent development.	Multipurpose social hall constructed and equipped	Completion level (%) of the multipurpose hall		25	25	50	25	75	25	100	25	100	25	100	25	100
	Forest trails developed	KM of forest trails developed		10	5											5
	Municipal sports and cultural activities organized	No. of Municipal sports and cultural activities organized		1	10	1	10	1	10	1	10	1	10	1	10	50
	Assault Sports equipment acquired and distributed	No. of assault sports equipment acquired and distributed		120	2	120	2	120	2	120	2	120	2	120	2	10
Security enhancement	Street light poles installed	No. of street light poles installed	11.2	4	10	4	10	4	10	4	10	4	10	4	10	50
	High masts erected	No. of high masts erected	11.2	1	4	2	8	2	8							20
Disaster Management	Fire engine acquired	A fire engine	11.6 1.5					1	50			1	50			60
	Fire station constructed and equipped	Operational fire station	11.5 1.5	0	0	1	30	0	0	0	0	0	0	0	0	30

